

MEWG Workplan and Budget 2025

No	Activities	Time Frame	Budget (estimation) USD	Budget (estimation) USD	Objective	Remarks
			RS	Partner		
1	Monitoring and Evaluation Working Group Online Meeting	Q1	-	-	To effectively coordinate the activities in 2025; forward planning to progress the requirements of the MEWG – discuss expectations and priorities of MEWG.	<ul style="list-style-type: none"> Online 3-4 hours / half day online meeting
2	Hire a Consultant for 2025 Mid Term Goal of the RPOA 2.0 Assessment	Q1-Q4	-	Seeking Partner Support of USD 30,000	To conduct a comprehensive evaluation, facilitate strategic planning, and optimize implementation strategies towards achieving national and regional targets	<ul style="list-style-type: none"> 2025 Mid Term Goal of the RPOA 2.0 Assessment Looking for support from partners
3	Monitoring and Evaluation Working Group Meeting – Physical	Q3	USD 30,000		To ensure effective coordination, informed decision-making, and progress towards sustainable marine and environmental management goals	<ul style="list-style-type: none"> Physical Meeting in Manado (ID) Looking for support
4	Monitoring and Evaluation WG Training & Workshop, during the physical event.	Q3	-	Seeking Partner Support of USD 15,000	To equip stakeholders with the skills and tools necessary to implement robust monitoring and evaluation frameworks and to enhance accountability, inform decision-making, and optimize the achievement of marine and environmental conservation goals	<ul style="list-style-type: none"> MEWG Physical training (logical framework, templates, and Tracking Tools) Looking for support
Total Proposed Budget			30,000	45,000		